

Example Budget Summary: Small Farm Hedgerow (2016)

Area of Hedgerow: 7,500 sq. ft. (500 ft. long x 15 ft. wide)

Materials	Description	Rate	Cost (\$)	Total
Mulch	60 yd x \$17/yd (2.5-in. depth)	60 yds	\$17.00	\$ 1,020.00
Compost	36 yd x \$38.95/yd (1.5-in. depth)	36 yds	\$38.95	\$ 1,402.20
Plants	First planting			\$ 1,400.00
Plants	Follow-up planting (1 year later)			\$ 1,000.00
Irrigation supplies	Filter, pressure reducer, tubing, emitters			\$ 300.00

Rentals

Tractor	Site preparation			\$300.00
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Labor	Amount/Rate			
Consulting	Technical & design assistance			\$ 90.00
Mulch application	4 x 6 hrs x \$15/hr			\$ 360.00
Planting	5 x 5 hrs x \$15/hr			\$ 375.00
Weeding & follow-up planting	4 x 7 hrs x \$15/hr			\$ 420.00
Weeding	2 x 6 hrs x \$15/hr			\$ 180.00

Subtotal			\$6,847.20
Prudent Contingency	15%	\$6,847.20	\$ 1,027.08
Total Expenses + Contingency			\$ 7,874.28
Cost per sq. ft.			\$1.05